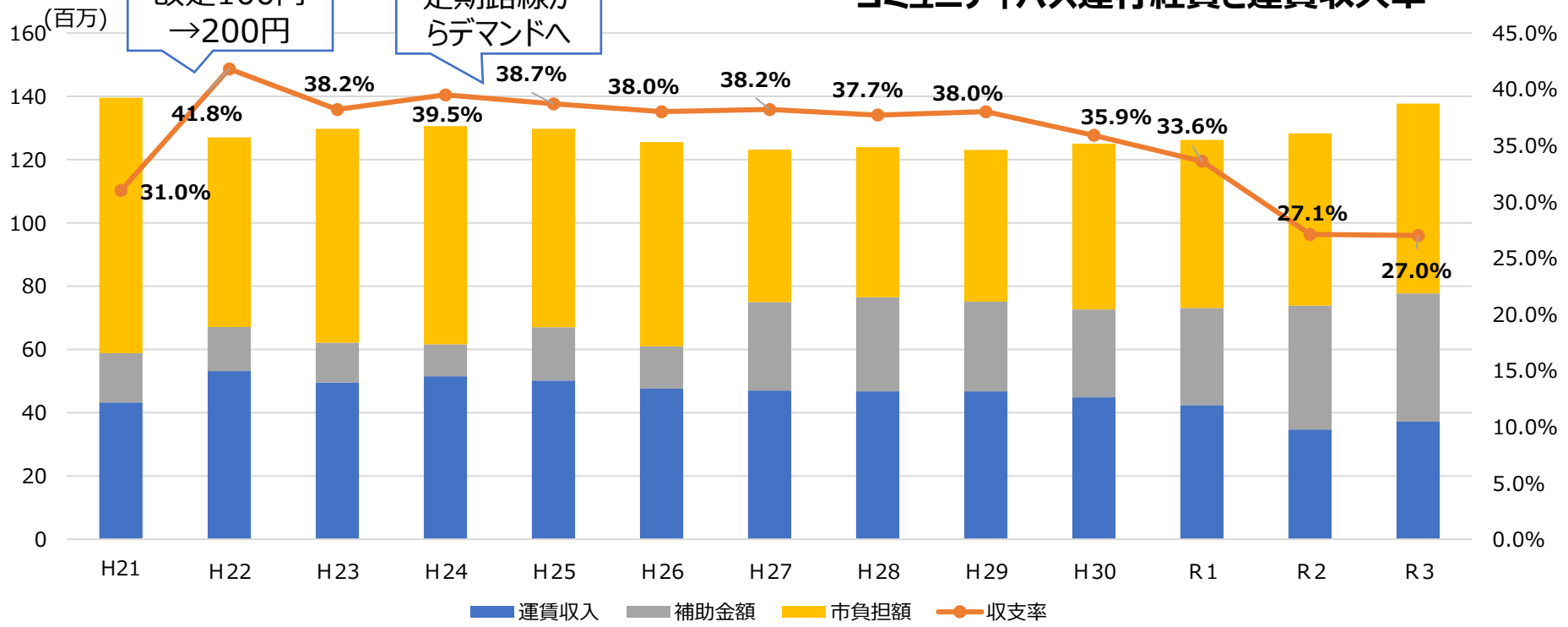


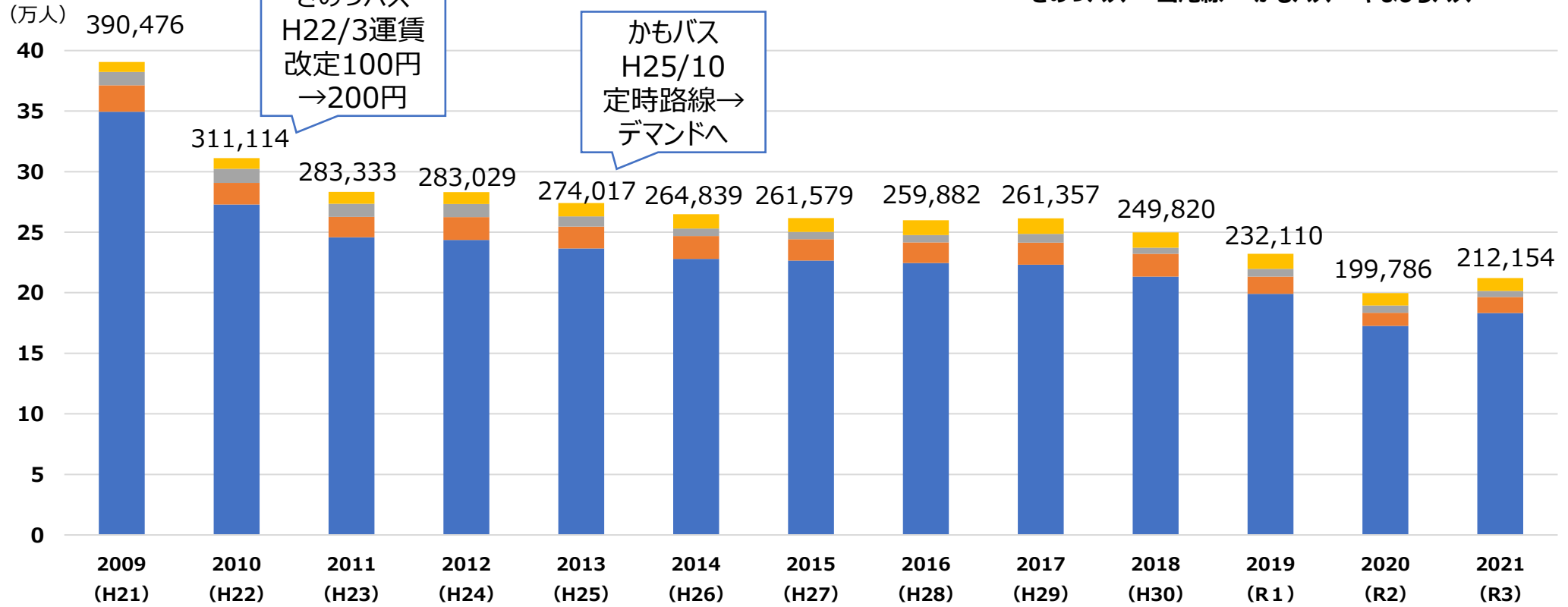
コミュニティバス運行経費と運賃収入率



年度	運行経費	運賃収入	収支率	補助金額	市負担額	市負担割合	利用者数
H21	139,542,162	43,248,628	31.0%	15,538,708	80,755,826	57.9%	390,474
H22	126,998,266	53,128,445	41.8%	13,950,875	59,918,946	47.2%	311,114
H23	129,743,702	49,549,186	38.2%	12,610,000	67,584,516	52.1%	283,333
H24	130,588,192	51,525,466	39.5%	10,098,000	68,964,726	52.8%	283,029
H25	129,739,564	50,191,068	38.7%	16,838,000	62,710,496	48.3%	273,971
H26	125,495,918	47,625,811	38.0%	13,276,000	64,594,107	51.5%	264,839
H27	123,120,314	46,999,236	38.2%	27,991,000	48,130,078	39.1%	263,579
H28	123,955,199	46,726,655	37.7%	29,726,500	47,502,044	38.3%	259,882
H29	123,047,093	46,775,994	38.0%	28,350,000	47,921,099	38.9%	261,357
H30	125,007,056	44,841,513	35.9%	27,801,500	52,364,043	41.9%	249,850
R1	126,216,882	42,358,678	33.6%	30,711,600	53,146,604	42.1%	232,110
R2	128,237,467	34,717,752	27.1%	39,120,000	54,399,715	42.4%	199,786
R3	137,673,539	37,156,432	27.0%	40,565,000	59,952,107	43.5%	212,154

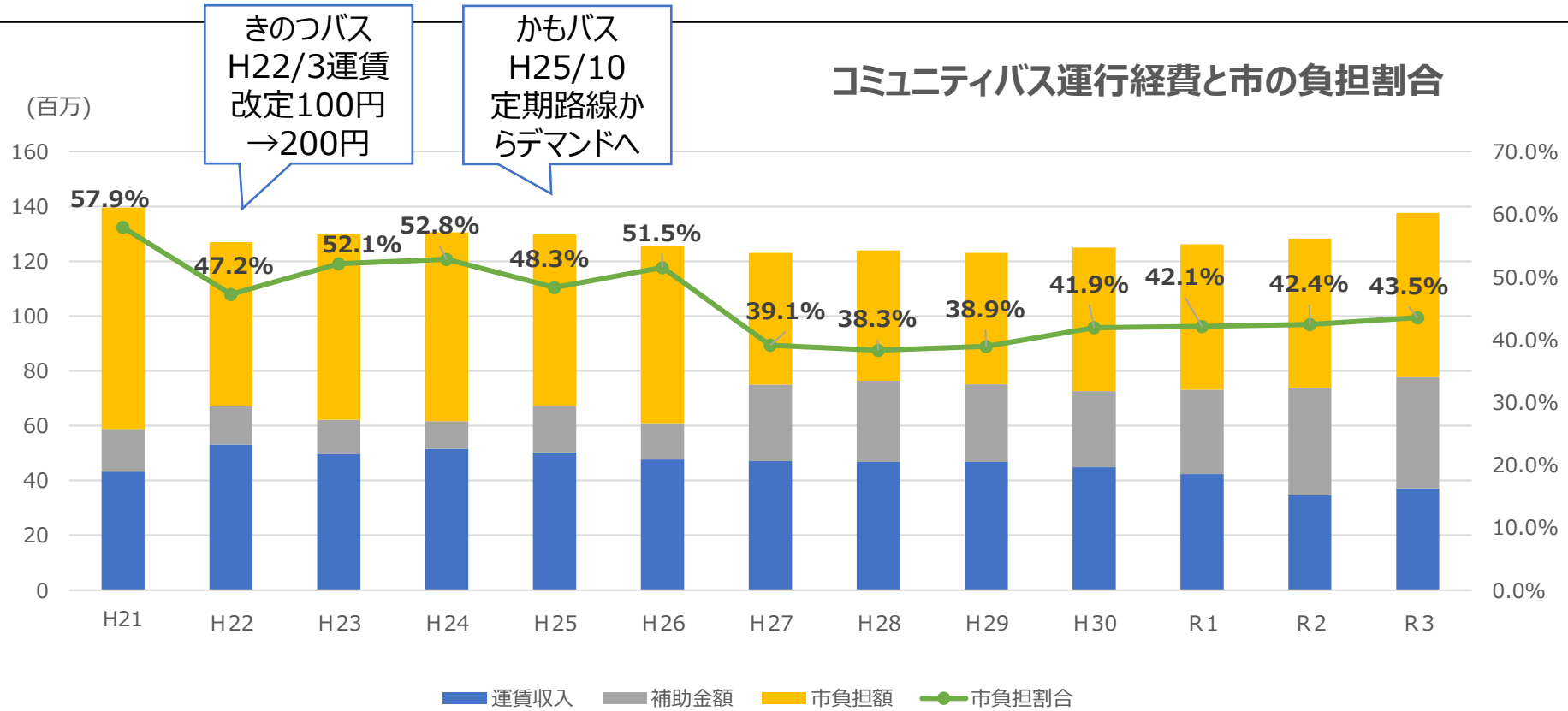
コミュニティバス利用者数推移

■きのつバス ■当尾線 ■かもバス ■やましろバス



単位 (人)	2009 (H21)	2010 (H22)	2011 (H23)	2012 (H24)	2013 (H25)	2014 (H26)	2015 (H27)	2016 (H28)	2017 (H29)	2018 (H30)	2019 (R1)	2020 (R2)	2021 (R3)
きのつバス	349,480	272,845	245,857	243,681	236,620	227,998	226,508	224,573	223,168	213,269	198,997	172,541	183,193
当尾線	21,840	17,917	16,789	18,688	18,072	18,802	17,718	17,029	18,316	18,927	14,253	10,896	13,234
かもバス	11,086	11,586	10,847	10,907	8,267	6,274	6,082	6,039	7,031	4,909	6,425	6,106	5,098
やましろバス	8,070	8,766	9,840	9,753	11,058	11,765	11,271	12,241	12,842	12,715	12,435	10,243	10,629
合計	390,476	311,114	283,333	283,029	274,017	264,839	261,579	259,882	261,357	249,820	232,110	199,786	212,154

コミュニティバス運行経費と市の負担割合



年度	運行経費	運賃収入	収支率	補助金額	市負担額	市負担割合	利用者数
H21	139,542,162	43,248,628	31.0%	15,538,708	80,755,826	57.9%	390,474
H22	126,998,266	53,128,445	41.8%	13,950,875	59,918,946	47.2%	311,114
H23	129,743,702	49,549,186	38.2%	12,610,000	67,584,516	52.1%	283,333
H24	130,588,192	51,525,466	39.5%	10,098,000	68,964,726	52.8%	283,029
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H29	123,047,093	46,775,994	38.0%	28,350,000	47,921,099	38.9%	261,357
H30	125,007,056	44,841,513	35.9%	27,801,500	52,364,043	41.9%	249,850
R1	126,216,882	42,358,678	33.6%	30,711,600	53,146,604	42.1%	232,110
R2	128,237,467	34,717,752	27.1%	39,120,000	54,399,715	42.4%	199,786
R3	137,673,539	37,156,432	27.0%	40,565,000	59,952,107	43.5%	212,154